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Security Sector Reform (SSR) Project

2020 Annual Work Plan

Strategic advice and support to the security sector reform and governance in The Gambia

UNDAF OUTCOMES: UNDAF

outcome 1.2. Institutional reforms implemented to ensure rule of law and guarantee the protection of the human rights of all, including access to justice, gender equality, access to basic services, and democratic participation in decision-making processes.

EXPECTED CP OUTCOME:

UNDAF ACTION PLAN

OUTPUT

EXPECTED PROGRAMME OUTPUTS:

Stakeholders (of the security sector) receive the necessary strategic support to develop and implement a national security sector reform strategy

IMPLEMENTING PARTNER:

Government, CSO, ECOWAS, etc.):

UNOWAS, UN-Women, DPKO SSR

Government of The Gambia:

Presidency, Ministry of Interior, Ministry of Defense, Chief of Defense Staff, National Assembly

Civil society organisations

RESPONSIBLE PARTIES:

SSR Team / SSR Technical Committee

Brief Description

Based on the request of the Government of The Gambia, this project aims to provide strategic advice and support to the designing and launching of the national security sector reform process. Through the deployment of an SSR team. The project will:

- 1) Provide the Gambian authorities with strategic and technical support to start implementation of a nationally-led inclusive and participatory SSR process including support to Gender Empowerment and Women's Equality;
- 2) Support the coordination of the international community to the reform process of the security sector


Programme Period:	Jan 2020 - Dec 2020
Key Result Area (Strategic Plan)	_____
Atlas Award ID:	00103813
Start date:	01/01/2020
End Date	31/12/2020
PAC Meeting Date	22/01/2020
Management Arrangements	DIM

Total resources required	150 USD (TRAC 1)
In-kind Contributions	• Government In Kind _____


Approved by:

On behalf of
United Nations Development Programme


On behalf of
Government of The Gambia




Aissata De
UNDP Resident Representative



Hon Abubacarr Tambadou
Minister of Justice and Chairman,


Date: ~~07/02/20~~ ^{February} January 2020


Date: ^{5th February} January 2020

Annual Work Plan – 2020: SSR

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	CTM	Budget Description	Amount (US\$)
Activity Result 3.1 Capacity Building of Rights Groups Organisations and CSOs in Gender and Human Rights										
Output 3.1.1 Capacity of Human rights, advocacy groups - Civil society organisations women advocacy groups enhanced and coordinated with NCCE	To organise 1 day workshop on capacity building for advocacy groups on HR, and gender in relation to SSR		X			SSR Team supported by Gender Focal Persons	TRAC 1			20,000
Indicators: Number of Advocacy groups who participated and an enhanced partnership with NCCE on SSR	To facilitate dialogues of rights and women's groups to promote their advocacy and outreach work	X	X	X	X	SSR Team and ONS				
Targeted advocacy group's capacity is built and aligned with SSR oversight functions and integrating gender policies. Enhanced membership of women in the advocacy group										
Target: Capacities of 2 human rights organisations and Women Advocacy groups built and aligned with SSR oversight functions										
SUB TOTAL									20,000	

Annual Work Plan – 2020: SSR

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	CTM	Budget Description
Activity result 4.1 Support of international community and Sustained UNDP support to SSR coherent and coordinated									
Output 4.1.1 A programmatic framework for follow-on support to the security sector reform from 2020 going forward, is developed by an International Consultant (Expert). Enhanced coordination with international partners on SSR established, made coherent and functional. Indicators: Structured SSR coordination framework established, Government's ownership and full engagement visibly manifested in the SSR process Baseline: Ad-hoc arrangements, individual approach and the absence of a common platform. Target: A functional framework by 2 nd quarter	To provide support to regular meeting of the SSR Partners Group and the SSR focal persons To support the NSA in holding coordination meetings with government's international SSR partners To hold regular meetings at the technical level of SSR International partners and SSR Experts and support an SSR IAG Retreat to review support strategies on SSR	X	X	X	X	International Consultant/ UNDP SSR Team in collaboration with ONS and International SSR partners	PBF	Hiring of an international consultant for 3 months in Q1 2020. Funds available only on Q1 but activities remain valid for the budget cycle (as in red Xs)	63,000
Output 4.1.2 A developed resource mobilisation strategy available by Q1 2020 Baseline: None Target: Resource mobilisation strategy developed and implemented by end Q1 2020	To support the design and implementation of resource mobilisation strategy; includes short contracts of an international expert	X				SSR Team in collaboration with ONSA & other partners	PBF		
SUB TOTAL (PBF NCE)									
	To cover operating cost of UNDP SSR Personnel (Salaries, claims and refunds)	X	X	X	X	UNDP	TRAC 1		63,000
	Communications and innovations costs	X	X	X	X	UNDP	TRAC 1		65,000
	M and E cost	X	X	X	X	UNDP	TRAC 1		2,500
	Security costs	X	X	X	X	UNDP	TRAC 1		2,000
	General Operating Cost including for UNDP 40-TA Vehicle(Fuel, Maintenance and other upkeeps, drivers uniform and car insurance)	X	X	X	X	UNDP	TRAC 1		500
		X	X	X	X	UNDP	TRAC 1		15,000
SUB TOTAL									75,000
GRAND TOTAL (UNDP TRAC 1)									150,000
GRAND TOTAL PBF + TRAC1									213,000